ESTADOS FINANCIEROS ARMONIZADOS

ENERO 2026

YANGA

GOBIERNO QUE RESUELVE

2026 - 2029

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS.

(CLASIFICACIÓN ADMINISTRATIVA)

SIGMAVER

Yanga

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de enero de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
PRESIDENCIA MUNICIPAL	$1,356,847.16	-	$1,356,847.16	$78,276.38	$78,276.38	$1,278,570.78
SEGURIDAD PUBLICA	$335,665.68	$2,000.00	$337,665.68	$141,044.52	$141,044.52	$196,621.16
PROTECCION CIVIL	$415,494.53	-	$415,494.53	$87,000.51	$87,000.51	$328,494.02
SINDICATURA	$1,149,773.47	$7,743.20	$1,157,516.67	$69,104.98	$69,104.98	$1,088,411.69
REGIDURIA	$799,070.91	-	$799,070.91	$46,026.00	$46,026.00	$753,044.91
SECRETARIA	$707,849.39	$6,092.97	$713,942.36	$49,451.43	$49,451.43	$664,490.93
TRANSPARENCIA	$166,037.63	-	$166,037.63	$9,582.00	$9,582.00	$156,455.63
COMITE MUNICIPAL DEL DEPORTE	$389,224.50	-	$389,224.50	$24,833.84	$24,833.84	$364,390.66
EDUCACION Y CULTURA	$350,248.50	-	$350,248.50	$21,521.88	$21,521.88	$328,726.62
TURISMO	$200,099.75	$9,929.00	$210,028.75	$22,095.64	$22,095.64	$187,933.11
MEDIO AMBIENTE Y BIENESTAR ANIMAL	$209,707.22	-	$209,707.22	$13,089.82	$13,089.82	$196,617.40
COMUNICACION SOCIAL	$438,069.32	$3,391.68	$441,461.00	$28,648.12	$28,648.12	$412,812.88
INFORMATICA Y SISTEMAS	$181,755.62	-	$181,755.62	$11,939.88	$11,939.88	$169,815.74
INSTITUTO NACIONAL DE LAS MUJERES	$216,482.75	$2,397.58	$218,880.33	$15,858.30	$15,858.30	$203,022.03
SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	$2,091,010.35	$26,846.10	$2,117,856.45	$150,938.61	$150,938.61	$1,966,917.84
ORGANOS AUXILIARES	$2,418,253.11	-	$2,418,253.11	$143,730.00	$143,730.00	$2,274,523.11
TESORERIA	$56,705,846.75	$-151,832.15	$56,554,014.60	$338,675.16	$338,675.16	$56,215,339.44
OFICIALIA MAYOR	$1,539,732.89	-	$1,539,732.89	$96,387.62	$96,387.62	$1,443,345.27
RECURSOS HUMANOS	$767,709.78	-	$767,709.78	$38,704.49	$38,704.49	$729,005.29
ORGANO DE CONTROL INTERNO	$369,068.14	-	$369,068.14	$35,655.86	$35,655.86	$333,412.28
CATASTRO	$644,167.10	$3,323.28	$647,490.38	$40,517.34	$40,517.34	$606,973.04
JURIDICO	$292,074.86	$16,210.80	$308,285.66	$24,268.73	$24,268.73	$284,016.93
OBRAS PUBLICAS	$1,605,425.81	$6,605.30	$1,612,031.11	$103,444.10	$103,444.10	$1,508,587.01
REGISTRO CIVIL	$1,003,551.20	$3,323.28	$1,006,874.48	$65,287.40	$65,287.40	$941,587.08
SERVICIOS MUNICIPALES	$3,293,451.92	$77,644.50	$3,371,096.42	$268,344.55	$268,344.55	$3,102,751.87
DESARROLLO ECONOMICO	$297,300.19	$20,041.48	$317,341.67	$36,987.94	$36,987.94	$280,353.73
Total del Gasto	**$77,943,918.53**	**$33,717.02**	**$77,977,635.55**	**$1,961,415.10**	**$1,961,415.10**	**$76,016,220.45**

PRESIDENCIA
GOBIERNO MUNICIPAL
YANGA
2026-2029

LIC. RAFAEL AGUILAR MARTÍNEZ
PRESIDENTE MUNICIPAL

C. LUCIA SÁNCHEZ HUERTA
SÍNDICA MUNICIPAL

SINDICATURA
GOBIERNO MUNICIPAL YANGA
2026-2029

ING. GLORIA MORALES FLORES
REGIDORA UNICA

REGIDURÍA
GOBIERNO MUNICIPAL YANGA
2026-2029

LIC. DIANA YARELI GONZÁLEZ FUENTES
TESORERA MUNICIPAL

TESORERÍA
GOBIERNO MUNICIPAL YANGA
2026-2029